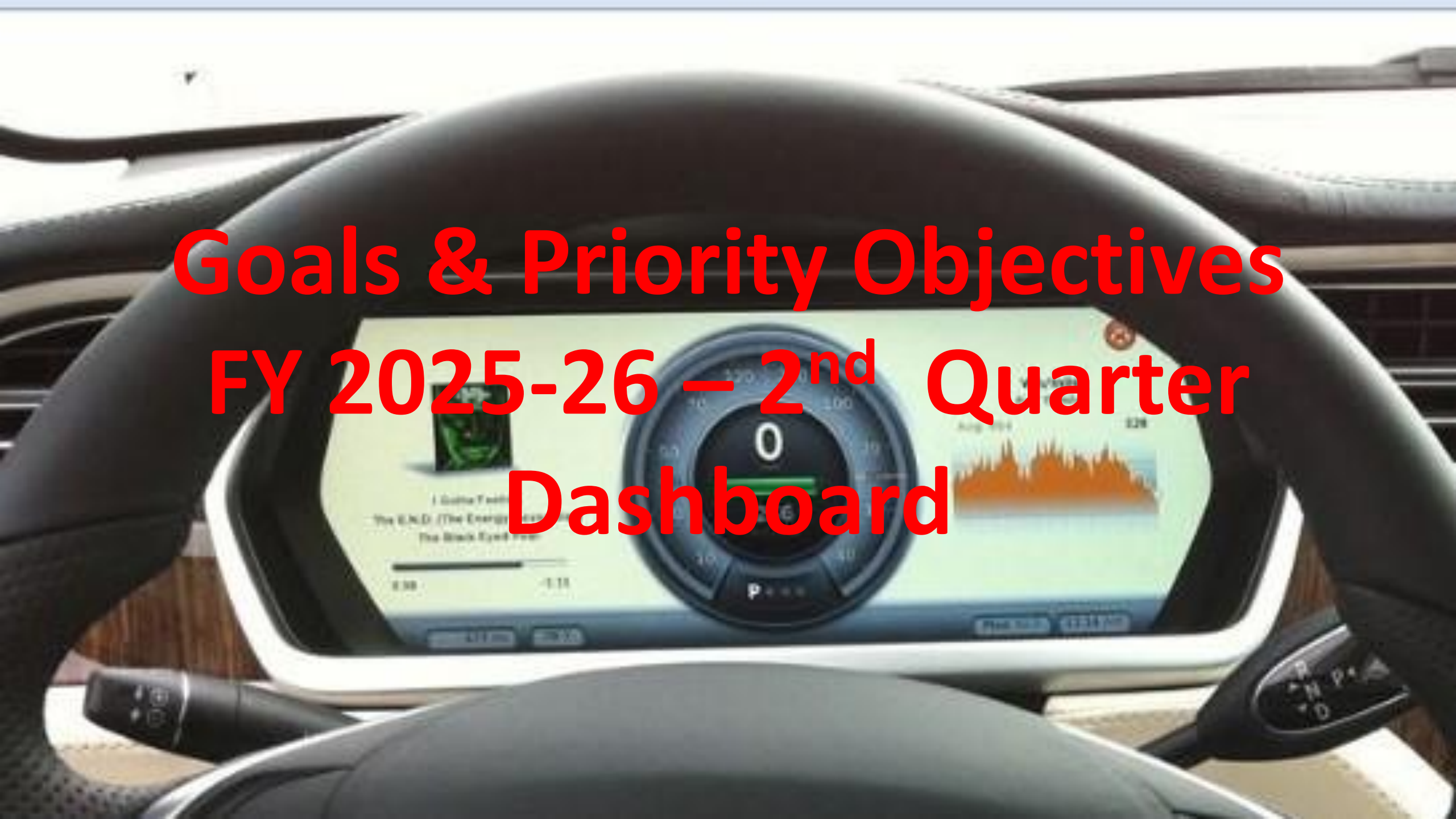

Goals & Priority Objectives FY 2025-26 – 2nd Quarter Dashboard

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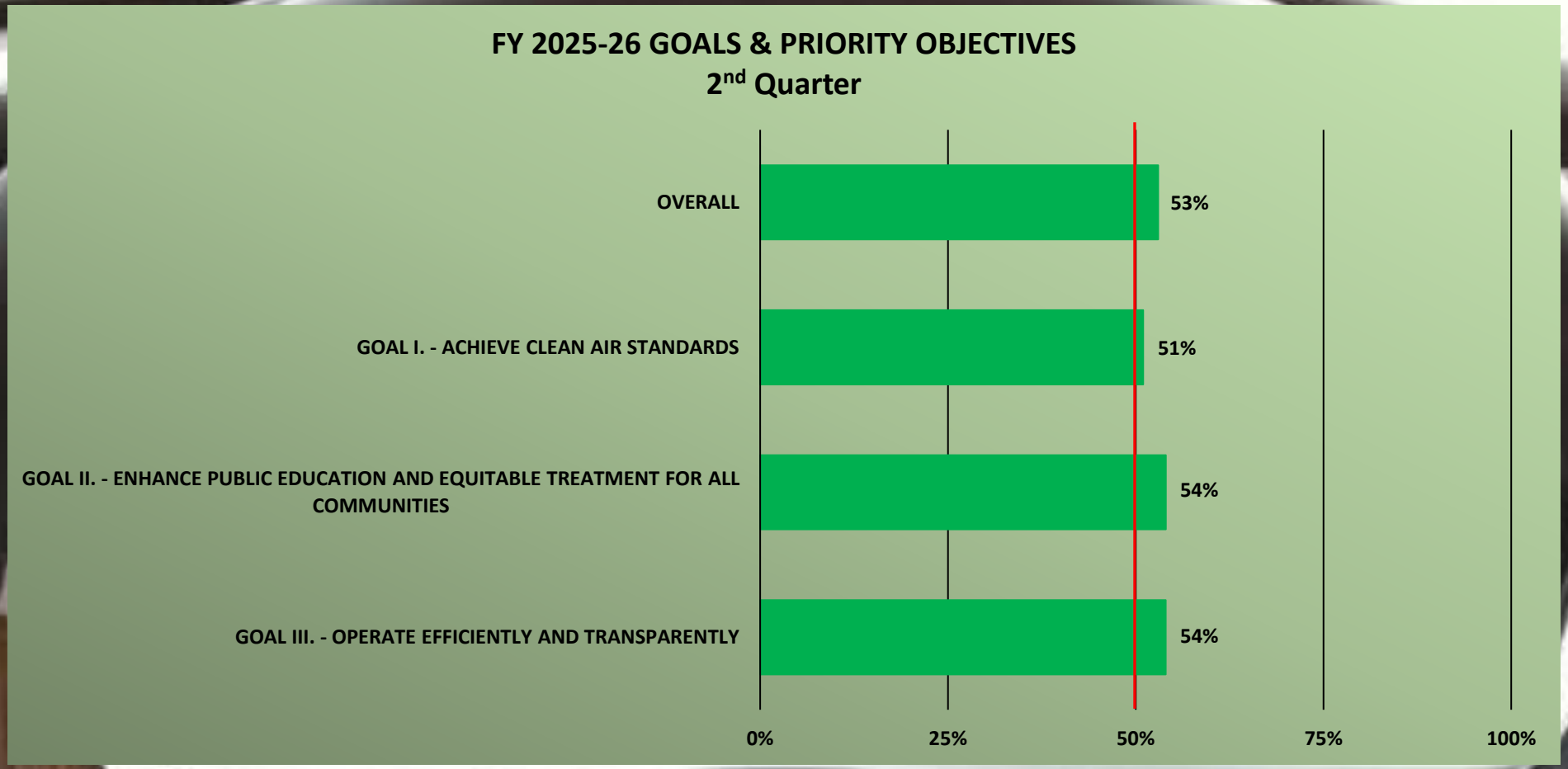

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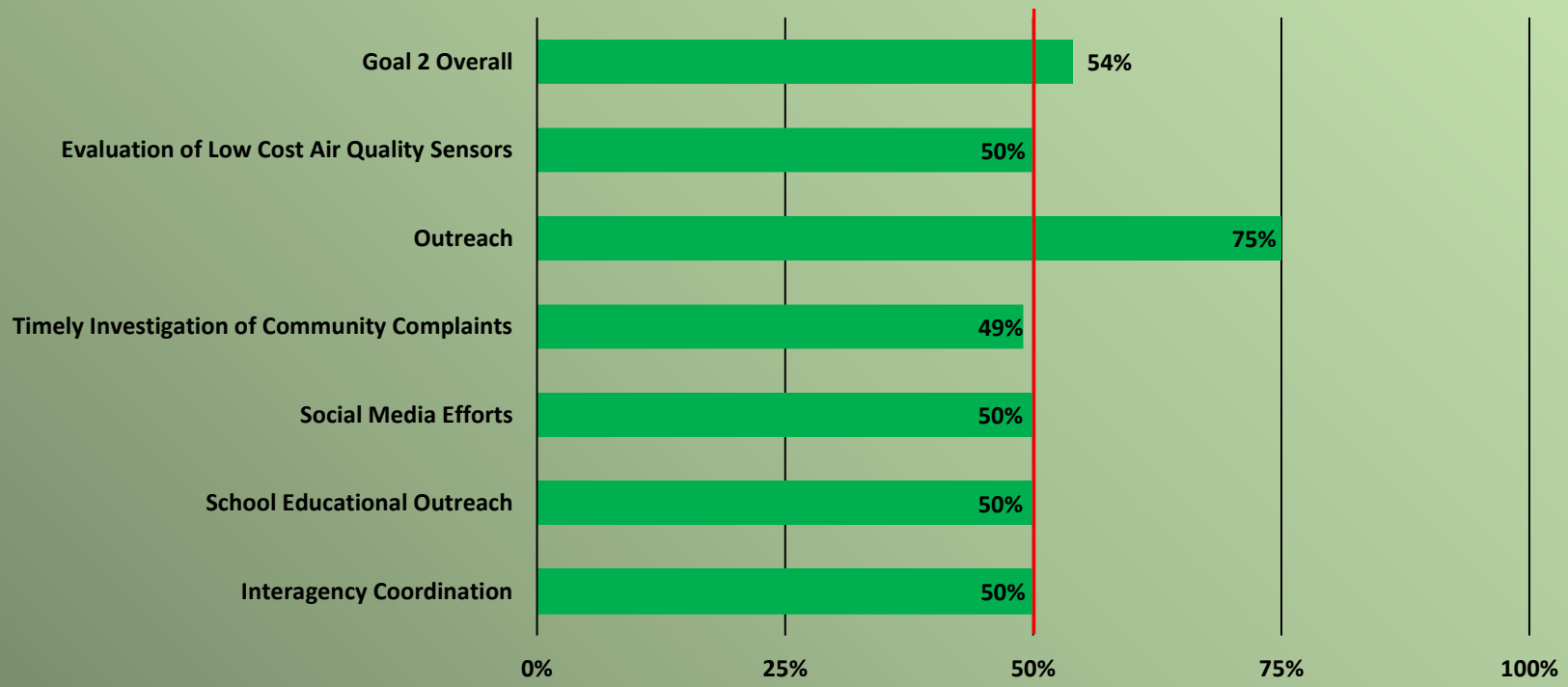
GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES
FY 2025-26 – 2nd Quarter



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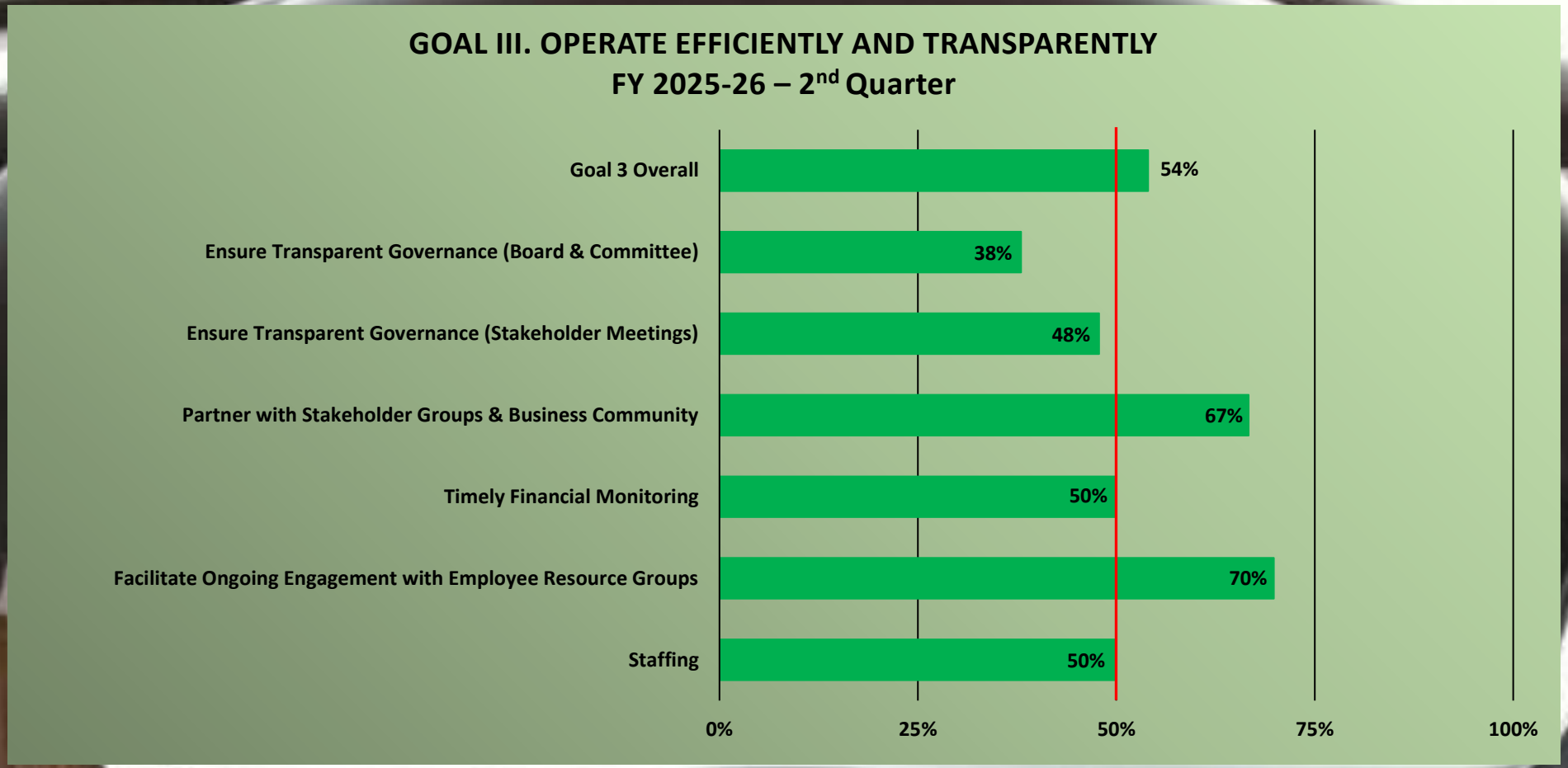

Goals & Priority Objectives
FY 2025-26
2nd Quarter Report

GOAL I. ACHIEVE CLEAN AIR STANDARDS

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Development and Implementation of Air Quality Management Plans	PRDI	Adherence to development, adoption and implementation schedules for rules related to Air Quality Management Plans and timely development of plans.	Complete six rule adoptions and/or actions that result in achievements towards 2016 and 2022 AQMP's and 2024 PM plan emissions reductions.	Eight rule adoptions and/or actions through Q2.	100%	In Q2, there were three rule amendments - Rules 301 (Permitting Fees), 1107 (Metal Parts Coatings), and 1469 (Hex Chrome from Electroplating Operations).
2	Secure Incentive Funding for Emission Reductions	EO/LPAM/TAO/ PRDI	Maintain funding for pollution reduction projects.	Maintain funding received on or before FY 2025-26.	$5,239,970 secured through Q2.	1%	South Coast AQMD recognized up to $5,239,970 in FY 2024-25 Carl Moyer State Reserve funds into the Carl Moyer Program Fund (32) for eligible zero-emission off-road projects. To benefit: a) Commercial Electric Lawn and Garden Equipment Incentive and Exchange (eL&G) Program and b) b) Residential EV Charging Incentive Program.

Goals & Priority Objectives
FY 2025-26
2nd Quarter Report

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
3	Implementation of Community Emissions Reduction Plans (CERPs) for Assembly Bill 617 (AB 617) Designated Communities	CEAP	Progress towards implementation of individual AB 617 communities Community Emissions Reduction Plans (CERPs).	Four quarterly Community Steering Committee (CSC) meetings for each designated community. One Community Outreach Relations and Engagement event for designated communities. Progress and percentage completion of CERP action items for each designated community. Complete, release for CSC and public comment, and submit CARB Annual Progress Reports. Update the CERP implementation dashboards quarterly for the six AB 617 designated communities.	Implementation of the Community Emissions Reduction Plan continues for the six communities.	65%	Quarterly meetings for each of the six CSC communities: ELABHWC, SBM, WCWLBC, ECV, SELA, SLA Community Outreach Relations Engagement events (4): ECV Working Team Meetings (1), South LA Working Teams Meetings (3) CEAP led Goals and Priority Objectives for FY 25-26: ELABHWC (3), SBM (3), WCWLB (3), ECV (9), SELA (2), SLA (6). The progress made in implementing the annual goals for the 26 CERP objectives is 51%. Annual Progress Report: Released to CSC on August 15, 2025 with public comment ending on September 5, 2025. Dashboard: Updated each communities' Dashboard in August 2025 for progress as of June 30, 2025. Additional updates will be added for Q3 FY25-26.
4	Ensure Efficient Air Monitoring and Laboratory Operations	MAD	Achieve acceptable completion of valid data points out of the scheduled measurements in the South Coast AQMD air monitoring network for NAAQS pollutant before U.S. EPA deadline.	Achieve acceptable valid data completion submitted to U.S. EPA before deadline.	97% valid data points.	50%	Completed and submitted over 230,193 valid criteria pollutant data points for the second quarter of FY 2025-26 before the December 31, 2025 deadline. This represents 97% of the scheduled measurements from July 1 through September 30, 2025 and 97% completeness for all measurements submitted during the fiscal year.

Goals & Priority Objectives
FY 2025-26
2nd Quarter Report

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
5	Ensure Timely Inspections of Facilities	C&E	Total number of Title V inspections completed annually.	Complete 100% of Title V inspections. Based on overlapping reporting periods, Title V inspections will be conducted between January 1 and June 30. During FY Q1 and Q2, staff will plan, review records and data, and conduct preliminary field operations, but inspections will not be completed. Goal is to complete inspections of 40% of Title V facilities in Q3 and 60% in Q4.	Updated information for 100% of Title V facilities.	50%	During Q1 and Q2, information was updated for 100% of TV facilities. Inspectors have also begun their review process. Inspections will be completed in Q3 and Q4. Note: During the official EPA reporting period (10/1/24 through 9/30/25), 317 out of 317 (100%) Title V facilities were inspected.
6	Implement Permitting Enhancement Program (PEP)	E&P	Implement key actions in PEP and provide periodic updates to the Board	Semi-annual updates to the Board on key elements of PEP that include, but are not limited to: • Reduction in the permit backlog and permitting production rates; • Development of new paperless online permitting system; and • Enhancements to the Certified Permitting Professional (CPP) program.	There was one update in Q2.	50%	PEP Update presented to the Board on 10/03/25. Second update tentatively scheduled for Q4.

Goals & Priority Objectives
FY 2025-26
2nd Quarter Report

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
7	Support Development of Cleaner Advanced Technology	TAO	Amount of clean technology projects funded.	Fund $10 million of clean technology projects.	Clean technology projects of $2,355,005 were committed through Q2.	24%	Clean technology Q2 funds of $2,155,005 are committed to funding the development and demonstration of a zero-emission fuel cell electric heavy-duty refuse truck, emissions assessment of a linear generator, deployment of high-power shore-side charging infrastructure for plug-in hybrid passenger tour boats, deployment of up to two zero-emission battery-electric commercial workboats, and technical assistance support. YTD clean technology funds of $2,355,005 committed with total project costs of $6,978,741.
8	Incentive Programs	TAO	Timely implementation of grant awards.	Initiate implementation within six months of grant award.	Implementation for Carl Moyer State Reserve initiated.	50%	$5,239,970 of Carl Moyer State Reserve funds awarded in September of 2025 have begun implementation. Zero emission off-road projects are being evaluated to be selected for funding.
9	Conduct the Multiple Air Toxics Exposure Study VI (MATES VI)	PRDI/MAD	Progress towards implementation of the MATES VI program.	Begin monitoring air toxics and other pollutants at ten fixed sites for MATES VI, commence monitoring to evaluate background ethylene oxide levels, develop public outreach plan for releasing MATES data and present update to Mobile Source Committee.	# of monitoring sites: 10 Ongoing monitoring of air toxics and other pollutants.	67%	Air samplers and monitors were deployed, and sample collection and air monitoring began at all ten fixed sites in June 2025 and are ongoing. Deployed real-time ethylene oxide monitors in three background fixed sites (Rubidoux, Santa Barbara, and at Mt. Wilson) to evaluate background levels of ethylene oxide. Measurements began at all three sites in July 2025 and are ongoing. Public outreach planning is expected to begin in first quarter of 2026. The monitoring campaign is expected to continue for at least one full year with tentative completion in July 2026, after which MATES data can be released and an update to be given to Mobile Source Committee.

Goals & Priority Objectives
FY 2025-26
2nd Quarter Report

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Evaluation of Low Cost Air Quality Sensors	MAD	Evaluation and posting of results of low cost air quality sensors that have reached the market.	Evaluate and post results of 75% of sensors that have reached the market.	Completed evaluation and posting of results of 14 out of 14 sensors.	50%	AQ-SPEC has evaluated 296 sensors since its inception and 100% of the field and laboratory performance evaluation reports are posted online. AQ-SPEC is actively looking in the US and international markets for commercially available sensors to test.
2	Outreach	LPAM/CEAP	Number of community outreach events conducted in each County and effective information distribution for South Coast AQMD programs.	Conduct/participate in four community outreach events, including one in each County. Conduct six in-person community engagement events such as Critical Community Conversations for Purposeful Outreach (C3PO) and listening sessions.	Five community events and three in-person community engagement events were conducted through Q2.	75%	In Q2, the agency sponsored and hosted a booth at the Los Angeles Sentinel's 20th Annual Taste of Soul 2025 Family Festival to provide a resource booth for approximately 300,000 attendees, and sponsored Run with Los Muertos, with approximately 6,000 attendees in Eastern Coachella Valley, to celebrate health, wellness, and culture. The agency also participated in the 12th Annual Rendezvous Back to Route 66, with approximately 5,000 participants. The 2nd Annual AB 617: All-CSC event was held on 10/25/25.
3	Timely Investigation of Community Complaints	C&E	Initiate complaint investigation by close of business on the next business day, thereby allowing for flexibility to prioritize high priority incidents.	Contact 100% of complainants by the close of business on the next business day.	99% complainants contacted by the close of business on the next business day.	49%	Complaint investigations were initiated by the end of the next business day for 8,286 out of 8,396 complaints in Q1 & Q2.

Goals & Priority Objectives
FY 2025-26
2nd Quarter Report

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
4	Social Media Efforts	LPAM	Increase in audience engagement through impressions (views) of shared information via outreach for South Coast AQMD events, programs and major incidents across X, Facebook, Instagram and LinkedIn social channels.	Continue efforts to increase impressions and engagement on posts and/or campaigns with a monthly average goal of 4,000 LinkedIn impressions / 2,400 Instagram impressions / 8,000 Facebook impressions / 48,000 X impressions on posts.	Total Impressions: LinkedIn: 219,623 Instagram: 282,217 Facebook: 109,836 X: 301,228	50%	Q2 highlights include advisory coverage, including No-Burn Days and Windblown Dust as well as Board and AB 617 livestreams. Top-performing posts include a November Air Quality post and an October YLAC Recruitment post.
5	School Educational Outreach	LPAM	Promote use of WHAM and CAPES curriculum to schools, youth groups, and other organizations throughout the four counties. Hold annual Earth Day webinars.	Outreach to 100 K-12 schools, youth groups, and/or other organizations in all four counties to provide WHAM and CAPES curriculum. Host one Earth Day webinar for elementary schools and one for middle and high schools, featuring WHAM and CAPES curriculum.	Outreach to 6,630 schools, youth groups, and/or other organizations through Q2.	50%	Outreach continues for CAPES and WHAM for the 2025-2026 school year, with more than 6,000 schools, youth groups, and other organizations. 132 implementations have been completed. The Earth Day webinars will be held in April 2026.
6	Interagency Coordination	C&E	Number of meetings with local, state, and/or federal agency partners to collaborate on investigations and other enforcement matters.	Conduct/participate in at least one interagency coordination meeting per quarter. Continue efforts to improve information sharing and conduct joint investigations with other governmental agencies, as well as to streamline referral procedures.	Conducted/participated in eleven interagency coordination meetings.	50%	In addition to more than 20 regularly-scheduled interagency meetings on a variety of topics, participated in 11 meetings with local, state, and/or federal agency partners to collaborate on investigations and other enforcement matters.

Goals & Priority Objectives
FY 2025-26
2nd Quarter Report

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Ensure Transparent Governance (Board & Committee)	GB	Percentage of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	100% of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	75% were submitted on time through Q2.	38%	In Q2, 10 of 15 Committee and Board meeting agendas were provided seven days before the meeting. YTD, 21 of 28 Committee and Board meeting agendas were provided seven days before the meeting.
2	Ensure Transparent Governance (Stakeholder Meetings)	All	Percentage of Stakeholder and Working Group meeting agendas with materials made available prior to the meeting.	100% of Stakeholder and Working Group meeting agendas with materials made available to the public three days prior to the meeting.	96% were submitted on time through Q2.	48%	25 out of the 26 working group meetings reached the performance measurement through Q2.
3	Partner with Stakeholder Groups & Business Community	E&P	Number of meetings with Permit Streamlining Task Force subcommittee and public meetings with permitting stakeholders.	Conduct six total public meetings with the Permit Streamlining Task Force subcommittee and/or with permitting stakeholders.	Conducted four meetings through Q2.	67%	BACT SRC meeting was held on October 15th, 2025. Permitting Working Group was held on November 18, 2025, and Permit Streamlining Task Force Subcommittee was held on December 10, 2025.

Goals & Priority Objectives
FY 2025-26
2nd Quarter Report

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
4	Timely Financial Monitoring	FIN	Timely budgetary financial reporting.	Submit quarterly budgetary financial reports to the Governing Board within six working days of the end of the quarter for quarters 1-3. Submit the 4th quarter report within six working days of the end of July.	YTD # of Reports Submitted within Six Days: 2	50%	Q2 report was submitted within six working days of the end of the quarter.
5	Facilitate Ongoing Engagement with Employee Resource Groups (ERG)	CEAP	Facilitation of monthly ERG Meetings.	Nine ERG meetings and one annual all ERG meeting.	YTD # of monthly ERG meetings – 25 YTD # of All ERG meetings – 2	70%	In Q2: ERG meetings (16): Halos (3), Allies/Advocates (2), Veterans (1), BEROC (2), API+ (2), LGBTQIA+ (3), Persian (3) One All ERG meeting held in October 2025.
6	Staffing	AHR	Fill positions to reduce the vacancy.	Initiate the recruitment process such that if all positions were filled, the vacancy rate would be 13 percent.	Initiated the recruitment process for 47 vacant positions.	50%	Proactive recruitment efforts are underway in anticipation of March retirements.